

## BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: October 19, 2005

Division: County Administrator

Bulk Item: Yes X No       

Department: Technical Services

Staff Contact Person: Lisa Druckemiller

**AGENDA ITEM WORDING:** Approval of a Request to Purchase for computer equipment from Dell Computers, Inc..

**ITEM BACKGROUND:** As part of the 2006 Technical Services Technology Plan, the Department has purchasing and inventory control for all computer/equipment purchases for the County. The purchase of 100 computers was budgeted and approved in the fiscal year 2006 Technical Services budget. The County will benefit from a savings of \$14,220 by buying these computers in bulk. Dell is a State approved vendor and has provided computer equipment and service to Monroe County in the past.

**PREVIOUS RELEVANT BOCC ACTION:**

Budget approved by BOCC on September 28, 2005 which included this purchase..

**CONTRACT/AGREEMENT CHANGES:**

N/A

**STAFF RECOMMENDATIONS:**

Approval.

**TOTAL COST:** \$158,816.00      **BUDGETED:** Yes X No

**COST TO COUNTY:** \$158,816.00 **SOURCE OF FUNDS:** 05003-560640

REVENUE PRODUCING: Yes \_\_\_ No x AMOUNT PER MONTH \_\_\_ Year

**APPROVED BY:** County Atty \_\_\_\_ OMB/Purchasing \_\_\_\_ Risk Management \_\_\_\_

**DIVISION DIRECTOR APPROVAL:** Thomas Willi  
(Thomas J. Willi)

**DOCUMENTATION:** Included   x   Not Required

**DISPOSITION:** \_\_\_\_\_ **AGENDA ITEM #** \_\_\_\_\_

**MONROE COUNTY ADMINISTRATIVE SERVICES DEPARTMENT**  
**PURCHASING OFFICE**

PH: 305- 292- 4464

FAX: 305- 292- 4515

**REQUEST TO PURCHASE**

To: **Purchasing Office**

Date: **10-06-2005**

From (Dept.): **Technical Services**

Purchasing Approval:

Name: **Maria Guerra**

By: 

Phone/Ext: **5110**

Account: **05003- 560640**

Ship to Location **628**

Grant/Project #:

Qty.	Unit	Prod.#	Description	Unit Cost	Total Cost	Acct. #
100	EA		Dell Optiplex GX520 Minitower	\$1588.16	\$158,816.00	
			See Quote # 248174441			
			State Contract 250- 0000- 03- 1			
			Tech Services will do PO			
			Thank You.			
Total					<b>\$158,816.00</b>	

Items needed by:

Vendor Name: **Dell Computers, Inc**

Vendor #: **002482**

Remarks/Recommendations: \_\_\_\_\_

**Administrative Instructions:**

Reviewed ( ) By: \_\_\_\_\_ Date: \_\_\_\_\_

**Purchasing Office use only:**

Reviewed ( ) By: \_\_\_\_\_ Date: \_\_\_\_\_

**DELL****QUOTATION**

QUOTE #: 248174441

Customer #: 5446617

Contract #: 70137

Customer Agreement #: Dell Std Terms

Quote Date: 10/5/05

Date: 10/5/05 2:01:09 PM

Customer Name: MONROE COUNTY BOCC - IS

TOTAL QUOTE AMOUNT:	\$158,816.00		
Product Subtotal:	\$158,816.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	2

GROUP: 1	QUANTITY: 100	SYSTEM PRICE: \$1,477.90	GROUP TOTAL: \$147,790.00
Base Unit:	OptiPlex GX520 Minitower Pentium 4 521/2.8GHz, 1M, 800FSB HyperThreading (221-8985)		
Processor:	NTFS File System, Factory Install (420-3699)		
Memory:	1.0GB, Non-ECC, 533MHz DDR2 2x512, OptiPlex GX620 or 520 (311-5021)		
Keyboard:	Dell USB Keyboard, No Hot Keys OptiPlex (310-5247)		
Monitor:	Dell UltraSharp 1905FP Flat Panel with Height Adjustable Stand, 19.0 inch VIS, OptiPlex Precision and Latitude (320-4109)		
Hard Drive:	80GB SATA, 7200 RPM, Hard Drive with Data Burst Cache Dell OptiPlex GX620 or GX520 (341-2283)		
Floppy Disk Drive:	3.5 inch, 1.44MB, Floppy Drive OptiPlex GX620 or GX520 (341-2266)		
Operating System:	Windows XP Professional Service Pack 2, with Media, Dell OptiPlex, English, Factory Install (420-4850)		
Mouse:	Dell USB 2-Button Optical Mouse with Scroll, Dell OptiPlex (310-6609)		
TBU:	RoHS Compliant Lead Free Chassis and Motherboard, Dell OptiPlex (341-2663)		
CD-ROM or DVD-ROM Drive:	48X32 CDRW/DVD Combo, with Cyberlink Power DVD, Dell OptiPlex GX620 or GX520 Desktop or Minitower (313-3337)		
Sound Card:	Integrated AC97 Audio, OptiPlex (313-8170)		
Speakers:	Dell AS501 Sound Bar for all UltraSharp Flat Panel Displays for OptiPlex (313-3434)		
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex Systems (313-7168)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (900-6630)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (960-2402)		
Dirline:	Gold Technical Support Service OptiPlex, 3 Years, 1-866-876-3355 (DELL) (960-2692)		
Installation:	Standard On-Site Installation Declined (900-9987)		
Misc:	CFI, Order Ready, Information, Label, GTS, #2, Factory Install (364-9676)		
Misc:	CFI, Integration Fee, Order Ready Tag (365-2301)		
Misc:	Execute Disable Bit for Microsoft Windows XP SP2 set to OFF, Dell OptiPlex (463-7780)		
	Microsoft Office 2003 Professional Edition for OptiPlex, English (412-0468)		

GROUP: 2	QUANTITY: 2	SYSTEM PRICE: \$328.00	GROUP TOTAL: \$656.00
Base Unit:	PowerConnect 2716 Web-managed Switch, 16 Port GE (221-8645)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (950-1600)		

Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (950-1602)		
Service:	DECLINED CRITICAL BUSINESS CRITICAL SERVER OR STORAGE SUPPORT PACKAGE-CALL YOUR DELLSALES REP IF UPGRADE NEED (960-1305)		
SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
EXCHANGE CAL 2003 ALL LANGUAGES (A0149823)	100	\$58.70	\$5,870.00
Back-UPS ES 500 (A0109555)	100	\$45.00	\$4,500.00
Number of S & A Items: 2		S&A Total Amount: \$10,370.00	

SALES REP:	Kevin Kelton	PHONE:	512-724-9958
Email Address:	kevin_kelton@dell.com	Phone Ext:	7249958

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-844-0532. You may also place your order online at [www.dell.com/quote](http://www.dell.com/quote)

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, is subject to the applicable Dell terms and conditions agreement.

Prices and tax rates are valid in the U.S. only and are subject to change.

**\*\*Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 866-433-9019. \*\***

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

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Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee)